***Florida State University***

***Centers and Institutes Annual\* Review 2022 TEMPLATE***

***(Submit before December 1, 2023)***

A **Table of Contents** outlining the location of the information requested below is strongly recommended. The tables of information requested represent suggested styles only. The content is needed (if available) however.

***Mission and C/I activities***

1. ***Please provide contact information, both for management and for budget information.***

Name of center or institute:

Address:

Phone:

Director:

 Director e-mail address:

Phone:

 Budget and funding contact:

 Contact e-mail address:

 Phone:

 URL:

Associated Department(s):

 Overall Status (Active, Inactive, or Terminated)

 Center or institute legislatively created? (Yes/No)

***Executive Summary (include the following)***

* The center’s or institute’s mission statement and a statement demonstrating how efforts are aligned with the mission.
* Descriptions of consistently performed activities that bring the greatest notoriety to the center or institute
* Descriptions of the center’s or institute’s greatest strength(s)
* List of current goals and estimated progress and key barriers toward achievement *(if applicable, please reference, in* **BOLD***, the State Board of Governors’ mission and/or the University’s Strategic Plan***)**
* Program by program summaries and highlights

***Management (include the following)***

* An **updated** **organizational chart**
* Description of an advisory board’s role and activity, if one exists (ex. meetings frequency, service capacity, list of current members and remaining terms)
* Provide the dates for which the current director has served
* Summarize updates to plans/by-laws related to C/I director transition
* Describe management plan for multiple sites if they exist (administration, oversight, etc.)

***Funding –***

If you have annual expenditures that come from a source listed in the table below, please provide the value to the nearest dollar.

|  |  |
| --- | --- |
| **Expenditures** | **FY23** |
| Endowment proceeds |  |
| Proceeds from patents or royalties |  |
| Sales from services or products |  |
| **Total expenditures** |  |

**Endowment Information**

If the C/I is supported in whole or in part by proceeds from an endowment, please provide the following information:

* + - The amount of the endowment
		- Where the endowment is managed
		- Overview of the endowments spending plan (interest earnings and/or part of the capital of the endowment)

**Contract and Grant Information (Provide the following information)**

|  |  |
| --- | --- |
| **C&G Activity** | **FY23** |
| Number of proposals submitted |  |
| Number of proposals funded |  |
| Number of proposals made jointly with individuals not directly associated with the center / institute |  |
| **Total dollar amount of awards** |  |

* Please list any contracts or grants with terms longer than 5 years
* Term left on any contracts or grants over 5 years
* Please list any contracts or grants that have been renewed between July 1, 2022 and June 30, 2023

**Other Center or Institute Activities**

* Overviews/descriptions/titles of patents/copyrights generated and/or licenses distributed in the last **three** years?
* Number and brief description of patents/copyrights applied for that have not yet been granted?

***Employment (Please provide the following information) —***

**University positions associated with your C/I**

|  |  |
| --- | --- |
|  | **FY23** |
| Number of Faculty (FTE) |  |
| Number of A&P and USPS positions (FTE) |  |
| **Total Positions** |  |

**Student Employment (include graduate and undergraduate)**

|  |  |
| --- | --- |
|  | **FY23** |
| Number of research assistants employed (FTE) |  |
| Number of teaching assistants employed (FTE) |  |
| Number of interns (with stipend or OPS) |  |
| Number of interns (without pay) |  |
| Total student positions\* |  |

\*Total student positions equal number of interns plus research

assistant FTE x 2, as students generally work a .5 FTE appointment.

**Other Student Financial Benefits (include graduate and undergraduate)**

|  |  |
| --- | --- |
|  | **FY23** |
|  | **$ Amount** |
| Out of state tuition waivers |  |
| Student fellowships |  |
| Scholarships  |  |
| Post-doctoral support |  |
| Amount of student travel support |  |
| Amount of registration for student conference attendance  |  |
| Other support (specify) |  |

***Research and Extension —***

**Publications (in Refereed Journals, Peer-Reviewed Books or Peer-Reviewed Chapters)**

Do not include those credited to the faculty member’s primary academic

department that are unrelated to the C/I mission.

|  |  |
| --- | --- |
|  | **FY23** |
| Number of faculty publications  |  |
| Number of student publications  |  |
| Number of publications authored jointly with other faculty at FSU |  |
| Number of publications authored jointly with students in the C/I  |  |
| Number of publications authored jointly with faculty at locations other than FSU |  |

**Other Publications and Conference Papers**

|  |  |
| --- | --- |
|  | **FY23** |
| Number of extension or outreach publications |  |
| Number of national conference papers submitted |  |
| Number of national conference papers accepted |  |
| Date, Conference and Name of presentation(s)  |  |
| Number of regional conference papers submitted |  |
| Number of regional conference papers accepted |  |
| Date, Conference and Name of presentation(s) |  |

**Student Publications**

|  |  |
| --- | --- |
|  | **FY23** |
|  |  |
| Number of student theses credited to or associated with the C/I |  |
| Number of dissertations  |  |
| Number of any other student papers  |  |

**Professional Development and Assistance**

**Consulting**

|  |  |
| --- | --- |
|  | **FY23** |
| Number of consulting contracts |  |
| Name of consulting recipient(s) |  |
| Consulting subject or topic  |  |
| Amount of funding provided through general (not dedicated) funds of the C/I |  |
| Amount of funding obtained through contract in addition to general (not dedicated) C/I funds |  |

**Technical Assistance**

|  |  |
| --- | --- |
|  | **FY23** |
| Number of Technical Assistance sessions or seminars offered  |  |
| Name of Technical Assistance recipient(s) |  |
| Technical Assistance subject or topic |  |
| Amount of Funding |  |

**Conferences or Symposia**

* Title and location of conferences or symposia the center or institute has sponsored or hosted during between July 1, 2022 and June 30, 2023.